

BUDGET for 2024/25 FINANCIAL YEAR agreed 11/01/2024				
	Actual 2023/24 to 30/11/2023	Budget 2023/24	Forecast position at year end 31/03/2024	AGREED Budget 2024/25
RECEIPTS				
Precept	35,993.00	35,993.00	35,993.00	37,432.72
Council tax support grant	711.00	711.00	711.00	711.00
Community Infrastructure Levy (CIL)	694.97		694.97	
Lengthsman Scheme grant	858.00	1,850.00	1,850.00	1,850.00
Interest received		30.00		-
Miscellaneous				
WCC members division grants (white gates)			3,280.42	
From reserves				
VAT126 Refund				
VAT to be reclaimed				
From unallocated Revenue Reserves				2,195.04
Total	38,256.97	38,584.00	42,529.39	42,188.76
PAYMENTS				
Chairman's allowance	-	-	-	
Public Works Loan Board repay	13,492.50	14,000.00	13,492.50	13,492.50
Audit	2,691.40	800.00	2,691.40	2,409.00
Bank Charges	36.00	80.00	72.00	80.00
Staffing, salary costs	9,075.17	7,800.00	12,075.00	8,214.00
Admin expenses advertising	288.00	700.00	589.00	700.00
Lengthsman	1,174.00	1,850.00	2,198.00	3,000.00
Training, staff and councillors	122.50	500.00	427.50	500.00
Elections	1,099.30	2,000.00	1,099.30	-
Equipment white gates	3,280.42	300.00	-	-
Insurance	1,889.20	2,600.00	1,889.20	2,229.26
Subscriptions	1,013.93	600.00	1,086.00	1,014.00
Service Contract	106.80		106.80	
Hire of meeting room	-	150.00	20.00	150.00
Village Hall energy	1,722.94	1,000.00	2,018.00	-
Village Hall landlord obligations		500.00		-
Comms & PR C'ttee NEW budget line	256.00	2,000.00	960.08	1,500.00
Village Hall contingencies		1,000.00		
Professional services		2,000.00		500.00
VAS equipment and road safety	219.60	500.00	219.60	500.00
Grants and donations smart water Coron gra	3,134.88	600.00	3,134.88	600.00
Contingencies		1,554.00		1,000.00
s137		50.00	50.00	
Totals	39,602.64	40,584.00	42,129.26	35,888.76

<u>Other commitments</u>	
XMAS/Events	300.00
Neighbourhood Plan WG	1,000.00
Possible Grant to Village Hall	5,000.00
Town/parish Elections that may be held in 2024-2025	
	42,188.76

The council tax base figure is 319.80 which means the contribution from Tibberton Parish Council's Band D council tax paying residents to the precept for the year is £117.05 pa. Band A households will pay £78.03, Band B households will pay £91.04, Band C households will pay £104.04, Band E households will pay £143.06, Band F households will pay £169.07, Band G households will pay £195.08, Band H households will pay £234.10.