

BUDGET for 2023/24 FINANCIAL YEAR agreed 12/01/2023

	Actual 2021/22 R&P	Budget 2022/23	Likely position at year end	AGREED Budget 2023/24
RECEIPTS				
Precept	36,069.00	36,509.00	36,509.00	35,993
Council tax support grant	711.00	711.00	711.00	711
Community Infrastructure Levy (CIL)	2,018.44			
Lengthsman Scheme grant	660.00	1,849.20	1,361.25	1,850
Interest received	17.97		35.00	30
Miscellaneous			150.00	
WCC divison member's grant			2,735.00	-
From reserves			5,000.00	
Total	39,476.41	39,069.20	46,501.25	38,584
PAYMENTS				
Chairman's allowance	-	60.00	-	-
Public Works Loan Board repay	13,816.50	14,500.00	13,847.00	14,000
Audit	1,090.00	1,000.00	1,000.00	800
Bank Charges	82.00		180.00	80
Staffing, salary costs	4,792.97	7,200.00	9,500.00	7,800
Admin expenses	548.48	700.00	1,500.00	700
Lengthsman	1,672.50	1,849.20	1,600.00	1,850
Training, staff and councillors	-	250.00	250.00	500
Elections	-	2,000.00	50.00	2,000
Equipment	-	210.00	210.00	300
Insurance	2,329.00	3,500.00	2,584.25	2,600
Subscriptions	411.36	1,200.00	600.00	600
Hire of meeting room		-	-	150
Village Hall energy	4,116.69	-	3,000.00	1,000
Village Hall landlord obligations	150.00	3,100.00	3,100.00	500
Village Hall equipment	768.00	-	-	-
Village Hall contingencies		-	-	1,000
Professional services	-	1,000.00	5,000.00	2,000
VAS equipment and road safety	-	2,000.00	2,735.00	500
Grants and donations	-	350.00	600.00	600
Contingencies	-	100.00	-	1,554
s137	-	50.00	50.00	50
totals	29,777.50	39,069.20	45,806.25	38,584

The council tax base figure is 322.72 which means the contribution from Tibberton Parish Council's Band D council tax-paying residents to the precept for the year is £111.53 pa. Band A households will pay £74.35, Band B households will pay £86.74, Band C households will pay £93.14, Band E households will pay £136.31, Band F households will pay £161.09, Band G households will pay £185.88, Band H households will pay £223.06.